**ATTACHMENT 1: PROPOSED WORK PLAN**

***Table A: Total Outcome Metrics for Year 1***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Total Number of Individuals Recruited**  |    | **Total Individuals**  **Enrolled in Bridge Program**  |    | **Total Individuals**  **Completed Bridge Program**  |    |
| **Total Number Individuals Completed [Job-specific Training Option 1]**  |   | **Total Individuals Completed [Job-specific Training Option 2]**  |   | **Total Individuals Completed [Job-specific Training Option 3]**  |   |
| **Primary outcome: Total Individuals**  **Transitioned – Clean energy employment or advanced training**  |    | **Secondary Outcome: Total Individuals**  **Transitioned – Other employment or training**  |    |   |   |

*\*Participant numbers in Table A should align with those in Attachment 2: Participant Demographic & Outcome Summary*

* **Recruited Participant:** An individual who is interested in the program and has provided their contact information to be contacted for enrollment.
* **Enrolled Participant:** An individual who completes a pre-screen, application, and standardized interview and is offered to attend the program, accepts the offer, and attends training.
* **Completed Participant—Bridge program:** An individual who successfully completes all required modules and assessments of the bridge program and obtains the OSHA 10 and first aid/CPR certifications.
* **Completed Participant—**Job specific training: An individual who successfully completes one of the job specific training options and is prepared to take the exam/certification for the program.
* **Primary Outcome Transitioned Participant:** A graduate of the bridge program and/or one of the job specific training options who has applied to and accepted a position with a clean energy employer or advanced clean energy training program. Application and acceptance into an apprenticeship program, an on-the-job training program, or an existing clean energy training program is also considered a primary outcome.
* **Secondary Outcome Transitioned Participant:** A graduate of the bridge program and/or one of the job specific training options who chooses not pursue employment or training in the clean energy industry. Secondary outcomes include those who apply to and accept positions with employers outside the clean energy industry, or those who are registered in a college program or other education/training program outside of the clean energy industry.

***Table B: Outcome Metrics for Quarter 1, Year 1***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Total Number of Individuals Recruited**  |    |   | **Total Individuals**  **Enrolled**  |    | **Total Individuals**  **Completed Bridge Program**  |    |
| **Total Number Individuals Completed [Job-specific Training Option 1]**  |   |   | **Total Individuals Completed [Job-specific Training Option 2]**  |   | **Total Individuals Completed [Job-specific Training Option 3]**  |   |
| **Total Individuals**  **Transitioned – Clean energy employment or training**  |    |   | **Total Individuals**  **Transitioned – Other employment or training**  |    |   |   |

***Table C: Outcome Metrics for Quarter 2, Year 1***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Total Number of Individuals Recruited**  |    | **Total Individuals**  **Enrolled**  |    | **Total Individuals**  **Completed**  |    |
| **Total Number Individuals Completed [Job-specific Training Option 1]**  |   | **Total Individuals Completed [Job-specific Training Option 2]**  |   | **Total Individuals Completed [Job-specific Training Option 3]**  |   |
| **Total Individuals**  **Transitioned – Clean energy employment or training**  |    | **Total Individuals**  **Transitioned – Other employment or training**  |    |   |   |

***Table D: Outcome Metrics for Quarter 3, Year 1***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Total Number of Individuals Recruited**  |    | **Total Individuals**  **Enrolled**  |    | **Total Individuals**  **Completed Bridge Program**  |    |
| **Total Number Individuals Completed [Job-specific Training Option 1]**  |   | **Total Individuals Completed [Job-specific Training Option 2]**  |   | **Total Individuals Completed [Job-specific Training Option 3]**  |   |
| **Total Individuals**  **Transitioned – Clean energy employment or training**  |    | **Total Individuals**  **Transitioned – Other employment or training**  |    |   |   |

***Table E: Outcome Metrics for Quarter 4, Year 1***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Total Number of Individuals Recruited**  |    | **Total Individuals**  **Enrolled**  |    | **Total Individuals**  **Completed Bridge Program**  |    |
| **Total Number Individuals Completed [Job-specific Training Option 1]**  |   | **Total Individuals Completed [Job-specific Training Option 2]**  |   | **Total Individuals Completed [Job-specific Training Option 3]**  |   |
| **Total Individuals**  **Transitioned – Clean energy employment or training**  |    | **Total Individuals**  **Transitioned – Other employment or training**  |    |   |   |