

Grantee: State of Illinois

Grant: B-08-DI-17-0001

October 1, 2010 thru December 31, 2010 Performance Report



Grant Number:

B-08-DI-17-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Illinois

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$193,700,004.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$69,098.51

Total Budget:

\$193,769,102.51

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

The statewide average precipitation in 2008 was 50.7 inches, 11.4 inches above normal and the second wettest year since 1895. Based on preliminary data, the statewide average precipitation for September 2008 was 7.98 inches, making this the third wettest September on record (going back to 1895) for Illinois. Chicago (at O'Hare airport) reported 6.64 inches on September 13, 2008 setting a new record for the most rain in one calendar day in Chicago's history.

>Major flooding in three regions of the state kept the State Emergency Operations Center (SEOC) activated for more than three weeks in June and early July. A large contingent of state resources, including more than 1,400 Illinois National Guard troops, was activated to help communities along the Mississippi River and other rivers in northern and southeastern Illinois battle floodwaters. In total, 26 levees overtopped or breached along the Mississippi River between Rock Island, Illinois and St. Louis, Missouri. Six of the 26 overtopped or breached levee systems are located in Illinois. As a result of the June 2008 flooding, 25 Illinois counties were declared federal disaster areas per FEMA-1771-DR. Twenty-one of these 25 counties are located along the Mississippi, Embarras, and Wabash Rivers. The state's requests for federal disaster assistance for people and businesses in 18 counties and for local governments in 22 counties were approved by FEMA, bringing welcomed relief to many persons in these flood-battered areas. HUD previously allocated \$17,341,434 to assist these counties in their efforts to recover from the devastation caused by the severe flooding.

>Flooding in September again ravaged homes, businesses and communities. Heavy rains, including precipitation from Hurricane Ike, caused extensive flooding in the northern and central regions of the state in September. The severe flooding caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. The state was successful in getting federal assistance for people and businesses in nine counties, as well as federal reimbursement for some flood-related expenses incurred by local governments in 13 counties. A total of 41 counties were included in FEMA 1800-DR, FEMA 1771-DR and FEMA 1747-DR.

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>ECONOMIC IMPACT

>Small Business Economic Impact

>According to preliminary estimates from the US Small Business Administration (SBA), Illinois' small businesses experienced approximately \$43 million in economic losses from flooding and other disasters in 2008. To date, 1224 Illinois small businesses in areas affected by 2008 flood and storm disaster have been approved for SBA loans. Approximately 1224 businesses experienced at least some business interruption. The state must have resources to provide low-cost financing, grants and technical assistance to businesses in order to jumpstart its economic recovery. Funding for small businesses in impacted Illinois communities needing financial support will be prioritized under the economic development program, as part of this disaster plan.

Recovery Needs:**Large Business and Other Economic Impact**

>The 2008 disasters forced many families out of communities that were impacted by severe flood damage. Employers need their workforce back in their communities. Accelerated provision of temporary affordable housing and the development of permanent affordable housing are critical for the state's employers to get back into commerce and expedite recovery. Funding is needed to support impacted Illinois communities with large businesses needing financial support to remain or locate in these areas of the state. Resources will also be prioritized for support to these communities under the economic development stimulus program, as part of this disaster plan.

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>HOUSING IMPACT

>Over 5,500 homes were impacted by the storms and flooding. According to data provided by FEMA and SBA, it is estimated that there remains approximately \$172,069,178 in unmet housing needs in the affected counties for the 2008 floods. To date, \$48,115,937 has been approved for disaster housing assistance to help with temporary housing and home repairs for FEMA 1800-DR alone. The Department will



consider the damage rating level among other criteria in approving funding to assist residents in affected counties. Damage level is rated by FEMA from "affected"(insignificant), "minor" (low), "major" (significant) and "destroyed" (high).

>The State will prioritize resources to assist homeowners repair and rebuild their homes. Resources will also be provided to build affordable rental housing for the workforce as well as those that were displaced due to flooding.

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>The table below, entitled " Housing-Related Damages to Counties under FEMA 2008 Declarations", illustrates the financial extent of damage to homes in Illinois counties due to 2008 disaster.

>Housing-Related Damages to

>Counties under FEMA 2008 Declarations

>(By Level of Damage, Unmet Need)

>County

>Level of Seriousness

>Unmet Need

>Adams County

>0.17

>\$2,864,363.27

>Calhoun County

>0.03

>\$495,400.62

>Clark County

>0.04

>\$922,801.68

>Coles County

>0.08

>\$2,280,033.96

>Cook County

>0.03

>\$91,882,924.19

>Crawford County

>0.06

>\$850,252.46

>Cumberland County

>0.06

>\$58,316.85

>DeKalb County

>0.06

>\$1,825,735.64

>Douglas County

>0.02

>\$879,533.07

>DuPage County

>0.06

>\$6,925,857.99

>Edgar County

>0.02

>\$1,169,116.14

>Grundy County

>0.08

>\$745,772.90

>Hancock County

>0.13

>\$4,399,136.28

>Henderson County

>0.22

>\$9,148,228.79

>Iroquois County

>0.10

>\$10,022,896.43

>Jasper County

>0.09

>\$1,494,216.89

>Jersey County

>0.09

>\$408,065.34

>Kane County

>0.02

>\$2,283,290.20

>Kendall County

>0.01

>\$23,416.87

>Lake County

>0.01



- >\$121,894.39
- >La Salle County
- >0.09
- >\$3,188,682.00
- >Lawrence County
- >0.15
- >\$7,535,348.91
- >Livingston County
- >0.05
- >\$5,238,993.40
- >McLean County
- >0.01
- >\$33,643.99
- >Mercer County
- >0.10
- >\$2,097,631.23
- >Peoria County
- >0.02
- >\$2,669,471.38
- >Rock Island County
- >0.03
- >\$2,774,322.77
- >Whiteside County
- >0.01
- >\$58,316.85
- >Will County
- >0.02
- >\$2,790,377.81
- >Winnebago County
- >0.08
- >\$6

Recovery Needs:

- d County
- >0.02
- >\$796,316.47
- >Total Unmet Need Identified to Date:
- >\$172,069,178.54
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- >PUBLIC INFRASTRUCTURE IMPACT
- >The state estimates more than \$94.6 million in public infrastructure damage requiring short term recovery assistance in counties declared under federal DR 1800 and DR 1771 in 2008. To address this damage, the state has or will receive approximately \$75 million in emergency response and immediate recovery activities through funds made available under FEMA. The difference remaining after FEMA funding is approximately \$31.6 million and represents the current unmet, short term financial need identified in affected counties to date. In addition to addressing short term need, the supplemental appropriation also will support communities in long term disaster mitigation strategies, to avoid the level of damage and severe impact resulting to communities. The tables below lists the affected counties and illustrate the estimated financial impact of the damage to public infrastructure/ facilities in counties declared under FEMA 1800-DR. and 1771 DR.
- >The extent of the impact to affected areas in Illinois in 2008 made the state one of several eligible for this disaster recovery assistance to address both short and long term recovery, restoration and mitigation needs in these counties.
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- >The tables below list the affected counties and illustrate the estimated financial impact of the damage to public infrastructure/ facilities in counties declared under FEMA 1800-DR. and 1771 DR. They also serve to highlight the extensive damage to public infrastructure in Illinois- FEMA-declared counties in 2008:
- >Public Facilities/ Infrastructure Damage
- >Counties under FEMA 1800-DR
- >FEMA 1800-DR Counties
- >Total Damages
- >Total Approved
- >Federal Share (FEMA)
- >Unmet (Short Term) Public Infrastructure Need Under DR 1800
- >BUREAU
- >825,607.55
- >825,607.55
- >619,205.71
- >206,401.84
- >CASS
- >859,636.40
- >859,636.40
- >644,727.33
- >214,909.07
- >COOK



>9,965,745.85
 >9,965,745.85
 >7,474,309.70
 >2,491,436.15
 >DEKALB
 >DUPAGE
 >1,640,310.48
 >1,640,310.48
 >1,230,233.01
 >410,077.47
 >GREENE
 >424,534.71
 >424,534.71
 >318,401.07
 >106,133.64
 >GRUNDY
 >140,366.10
 >140,366.10
 >105,274.58
 >35,091.52
 >KANE
 >KENDALL
 >295,425.49
 >295,425.49
 >221,569.13
 >73,856.36
 >LA SALLE
 >2,569,661.68
 >2,569,661.68
 >1,918,850.30
 >650,811.38
 >MACOUPIN
 >720,368.43
 >720,368.43
 >540,276.36
 >180,092.07
 >MONTGOMERY
 >64,780.56
 >64,780.56
 >48,585.43
 >16,195.13
 >PEORIA
 >SCOTT
 >124,158.65
 >124,158.65
 >93,118.99
 >31,039.66
 >WILL
 >669,846.95
 >669,846.95
 >500,840.21
 >169,006.74
 >WOODFORD
 >133,329.89
 >133,329.89
 >99,997.44
 >33,332.45
 >County Totals
 >18,433,772.74
 >18,433,772.74
 >13,815,389.26
 >4,618,383.48
 >Statewide Total
 >967,099.38
 >967,099.38
 >776,331.07
 >190,768.31
 >GRAND TOTAL
 >19,400,872.12
 >19,400,872.12
 >14,591,720.33
 >4,809,151.79



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>Public Facilities/ Infrastructure Damage
>Counties under FEMA 1771-DR
>FEMA 1771 DR Counties
>Total Damages
>eeaeE)Une(hrTr)Pbi

Recovery Needs:

Infrastructure Need Under DR 1771

>ADAMS
>7,879,427.68
>7,879,427.68
>6,248,314.47
>1,631,113.21
>CALHOUN
>1,852,456.64
>1,852,456.64
>1,405,901.95
>446,554.69
>CLARK
>14,332,507.74
>14,332,507.74
>10,995,604.90
>3,336,902.84
>COLES
>971,318.14
>971,318.14
>731,501.36
>239,816.78
>CRAWFORD
>433,304.14
>433,304.14
>329,670.18
>103,633.96
>CUMBERLAND
>368,934.03
>368,934.03
>276,905.46
>92,028.57
>DOUGLAS
>947,901.72
>947,901.72
>715,061.19
>232,840.53
>EDGAR
>633,511.08
>633,511.08
>480,047.13
>153,463.95
>GREENE
>450,903.07
>450,903.07
>375,113.09
>75,789.98
>HANCOCK
>3,564,385.20
>3,564,385.20
>2,754,554.17
>809,831.03
>HENDERSON
>7,542,949.91
>7,542,949.91
>6,230,143.81
>1,312,806.10
>JASPER
>1,980,000.87
>1,980,000.87
>1,488,855.92
>491,144.95
>JERSEY
>497,979.59



>497,979.59
 >396,658.77
 >101,320.82
 >LAKE
 >3,439,131.85
 >3,439,131.85
 >2,611,346.19
 >827,785.66
 >LAWRENCE
 >407,710.64
 >407,710.64
 >333,776.49
 >73,934.15
 >MADISON
 >2,775,555.83
 >2,775,555.83
 >2,143,581.56
 >631,974.27
 >MERCER
 >4,240,593.73
 >4,240,593.73
 >3,246,451.32
 >994,142.41
 >MONROE
 >226,341.04
 >226,341.04
 >178,626.12
 >47,714.92
 >PIKE
 >2,279,040.27
 >2,279,040.27
 >1,733,220.06
 >545,820.21
 >RANDOLPH
 >738,541.76
 >738,541.76
 >580,524.76
 >158,017.00
 >ROCK ISLAND
 >2,440,239.31
 >2,440,239.31
 >1,884,989.15
 >555,250.16
 >ST. CLAIR
 >920,933.71
 >920,933.71
 >703,354.52
 >217,579.19
 >SCOTT
 >322,352.06
 >322,352.06
 >266,760.92
 >55,591.14
 >WINNEBAGO
 >1,018,888.00
 >1,018,888.00
 >824,162.66
 >194,725.34
 >County Totals
 >60,264,908.01
 >60,264,908.01
 >46,935,126.15
 >13,329,781.86
 >Statewide Total
 >15,033,506.05
 >15,033,506.05
 >13,483,628.09
 >1,549,877.96
 >GRAND TOTAL
 >75,298,414.06
 >75,298,414.06
 >60,418,754.24



>14,879,659.82
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 >Federally-Designated Areas Eligible for Assistance
 >The following counties were declared eligible for federal assistance in the three 2008 Disaster Declarations:
 >Illinois Counties Declared Under FEMA-1800-DR
 >(These Counties must be Supported by IL CDBG 1800 Disaster Recovery Funding)
 >1. Bureau County
 >9. Kendall County
 >2 Cass County
 >10. LaSalle County
 >3. Cook County
 >11. Macoupin County
 >4. DeKalb County
 >12. Montgomery County
 >5. DuPage County
 >13. Peoria County
 >6. Greene County
 >14. Scott County
 >7. Grundy County
 >15. Will County
 >8. Kane County
 >16. Woodford County
 >Illinois Counties Declared Under FEMA-1771-DR
 >(These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding)
 >1. Adams County
 >14. Lake County
 >2. Calhoun County
 >15. Lawrence County
 >3. Clark County
 >16. Madison County
 >4. Coles County
 >17. Mercer County
 >5. Crawford County
 >18. Monroe County
 >6. Cumberland County
 >19. Pike County
 >7. Douglas County
 >20. Randolph County
 >8. Edgar County
 >9. Rock Island County
 >10. Hancock County
 >11. St. Clair County
 >12. St. Louis County
 >13. Scott County
 >14. Henderson County
 >15. Whiteside County
 >16. Jasper County
 >17. Winnebago County
 >18. Jersey County

Recovery Needs:

>Illinois Counties Declared Under FEMA-1747-DR
 >(These Counties may also be Supported by IL CDBG 1800 Disaster Recovery Funding)
 >1. Iroquois County
 >2. Livingston County
 >FEMA Maps
 >The FEMA maps identifying the Illinois counties included under each of the three 2008 declarations are copied as attachments to this plan underneath the Exhibits section.
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 >ILLINOIS' GOALS, OBJECTIVES AND PLAN FOR RECOVERY
 >SHORT AND LONG TERM RECOVERY PLANNING AND SUPPORT
 >From the listening sessions referenced earlier in this plan, held with local officials, stakeholders, emergency managers, non-profits, and community members, many of the following recommendations were made. Additional recommendations are based on this Department's and sister agencies' collective experience in responding to these disasters, including the Illinois Emergency Management Agency (IEMA), the Illinois Environmental Protection Agency (IEPA) and the Illinois Department of Natural Resources (IDNR). Finally, recommendations to assist with housing-related support for which resources will be made available under this program funding came from the Illinois Housing Development Authority (IHDA).
 >Immediate (Short-Term) Recommendations
 >Provide outreach and support to individuals and businesses that were affected by the floods and are seeking assistance in making their way through the challenges of rebuilding their lives.
 >Economic Development Recommendations
 >1. Small Business Stimulus. Provide incentives immediately for Illinois' struggling small businesses, microenterprises, and non-profits to assist with restoration and rebuilding of their businesses.
 >2. Large Business Stimulus. Provide incentives for large business to remain or locate in Illinois communities impacted by disaster in 2008. Provide resources to communities as part of a large business stimulus strategy to assist large employers in remaining or locating into Illinois



communities that were impacted by flood, storm or other disaster in 2008. Support can be provided to upgrade infrastructure connected with a local business, working capital to assist with construction and renovation costs, or machinery and other equipment costs.

>3. Commercial Buyouts. Provide incentives to businesses located in 100 year flood plains to relocate in to other areas of the state or community.

>Housing Recommendations

>1. Take steps to ensure immediate needs are met for housing for all who may need to be relocated, temporarily or permanently.

>2. Affordable Rental Housing - (USDA-Rural Development (RD) Section 515 Acquisition/Rehabilitation Projects) Target CDBG-DR funding to preserve and rehabilitate the aging rural rental housing stock currently in designated counties, financed in prior decades using USDA-RD Section 515 loans. In many cases investment in these developments will provide the needed physical improvements to preserve the units for continued occupancy, as well as assure the continuation of the accompanying federal Section 8 and Rural Rental Assistance tied to the properties. The Rural Development's state office has identified ten (10) such properties need loan investment and rehabilitation which potentially could be leveraged with CDBG funds. More detailed information is forthcoming.

Recovery Needs:

to the Illinois Housing Development Authority (IHDA) regarding the total # of units and estimated aggregate funding request here.

>3. Permanent Supportive Housing - Target CDBG-DR funding to build new units (new construction or redevelopment) of permanent supportive housing in designated counties. IHDA has funded the CSH-Supportive Housing Institute to build local capacity and a pipeline of feasible developments around the state of non-profit homeless service and special needs housing agencies to develop permanent

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>supportive housing. As special needs populations are often more significantly impacted by such natural disasters, it is proposed to fast-track those feasible projects in the "SHI Pipeline" from the CSH-supportive Housing Institute, from the Supportive Housing Providers Association (SHPA) and other development organizations around the state targeted for special needs populations.

>4. Public Housing Rehabilitation - The state should also consider funding specific public housing authorities (PHAs) for public housing repair/rehabilitation projects in these impacted counties. Such funding would be met very positively, and should be prioritized to smaller counties or local PHAs with capital improvement needs which received less than \$1 million in ARRA Capital Fund Grant (CFG) Program funding and/or have specific buildings with health/safety or accessibility needs, especially those under Section 504 Voluntary Compliance Agreements (VCAs) which would create accessible housing units. A targeted development pipeline can be prepared through outreach to smaller housing authorities in disaster counties.

>5. First & Second Mortgage Financing for Rental, New Construction and Rehabilitation - This would be an RFP for a variety of affordable rental housing projects needing financing to assist in meeting local housing needs. IHDA's LIHTC Qualified Allocation Plan, Multi-Family Common Application, and similar documents should be used to guarantee that unified criteria are used to review and underwrite such proposed projects in an RFP process. Specific priority types would be:

>- LIHTC projects, with or without disaster credit designation but serving the designated area, which have a first/second mortgage financing need or gap and/or an equity shortfall after the Equity Replacement Program is exhausted.

>- Preservation of existing affordable assisted housing, especially those properties providing rental subsidies to tenants.

>- Projects addressing long-term economic recovery issues, such as linking housing with transportation and/or employment jobs.

>- Adaptive re-use of non-residential buildings

>- Consideration of top-ranked applications not funded under other/relevant State program funding competitions which may (significantly) address the recovery needs of their target areas.

>6. Housing Buyouts. Provide incentives to homeowner located in 100 year flood plains to relocate in to other areas of the state or community.

>7. Community Assistance (Private-owner-occupied housing) Community stabilization/housing rehabilitation and repair. Provide funding support to communities, not-for-profits operating on behalf of communities, with private housing repair, rehabilitation and construction to stabilize communities impacted by disaster and economic conditions to assist individual homeowners seeking assistance.

>. Individual Assistance

Recovery Needs:

Private owner-occupied housing) Private housing rehabilitation and repair and construction. Provide funding support to individuals for housing repair, rehabilitation and construction needs to encourage stability in disaster-impacted communities.

>Public Infrastructure Recommendations

>1. Community infrastructure protection. A great deal of public infrastructure resides in floodplains. Roads, bridges, well heads, sewer treatment facilities, levees, pumps, and municipal water filtration plants and facilities located in the floodplain should be adequately monitored, protected and/or elevated to prevent future damage or disruption of services.

>2. Soil and water conservation efforts. Provide greater investment in soil and water conservation efforts to create additional natural and artificial storage. Participants frequently commented on the importance of managing tributaries as a key preventative strategy. The creation of strategically placed reservoirs and stream bank stabilization were also noted as key investments in prevention. These investments in conservation practices were noted by both urban and rural participants.

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>3. Levee upgrades. Resources should be made available to increase levee reliability and safety. Concerns expressed regarding levee reliability and safety echo concerns at the state and national levels. Levees throughout the state were built in the 1950s and are not acceptable by today's standards. Levee concerns and the importance of levees in protecting people, infrastructure, and business were discussed in each of the small group discussions. Many issues are linked to levee reliability and safety.

>4. Increase Investment in Enhanced Communication Systems: Adequate communication systems are necessary to ensure the highest levels of safety and protection, efficiency of operations, coordination of efforts, distribution of aid, and recovery. This goal requires significant investment in development of statewide broadband infrastructure.

>5. Develop a comprehensive and systematic educational outreach program. Emergency management directors, floodplain managers, drainage districts, local officials, and VOADS (voluntary organizations active in disaster situations) would benefit from access to training opportunities. While the primary goal for the training would be to improve floodplain management practices and disaster recovery, training programs also present a great opportunity for enhanced communication among local, state and federal agencies. Investment in education is a critical investment in lessening the economic disruption of disasters. A key message that has significant economic implications for communities and individuals revolved around developing a greater understanding of the National Flood Insurance Program (NFIP).

>Planning Recommendations



>1. Focus on regional land use planning. Beginning by mapping out current business uses, critical infrastructure, natural and artificial storage, and public and private levees located within floodplains and watersheds. Utilize the information to develop plans which will give full consideration to all possible alternatives for vulnerability reduction. Planning assistance may be needed to increase access to geographic information and planning resources. The planning model created in southwest Illinois, presents a comprehensive view of floodplain management. They took a regional approach to address the

Recovery Needs:

is problem. The Southwestern Illinois Flood Prevention Initiative report can be found at the following website:
www.swillinoislevees.com/html/technicalinfo.htm.

>Long-Term Recovery Recommendations

>1. Hazard Mitigation Plans. Every county in Illinois should prepare and maintain a Hazard Mitigation Plan to ensure efficient and effective short-term response to, and long term recovery from, flooding and other natural disasters. Hazard Mitigation Plans should be prepared in consultation with all governmental and nongovernmental entities having jurisdiction over factors impacting the Plan, as well as the general public. Plans should utilize best practices outlined by the Federal Emergency Management Agency, which mandates community involvement, and all plans should be approved by the Federal Emergency Management Agency.

>2. Office of Long Term Recovery. The State should create an Office of Long Term Recovery (OLTR) to serve as the lead entity in coordinating and implementing post disaster long term recovery efforts at the local and regional levels, with focuses on community and economic development and technical assistance with hazard mitigation planning. This authority would be supplementary and complimentary to existing local, regional, and state agency powers. The OLTR should convene a permanent, multi-agency advisory committee to develop and maintain implementation plans for flood and other disaster recovery efforts with an emphasis on coordination between various government agencies, long-term nonstructural mitigation, and wrap-around service provision designed to spur long-term community and economic recovery after a disaster. This would include Federal Block Grants and Public Assistance Grants, at a minimum, as well as other state funded initiatives, to ensure the proposed activity is consistent with the Governor's Executive Order 2006-05, National

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$71,572,963.87 |
| Total Budget | \$0.00 | \$71,572,963.87 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$1,413,465.24 | \$1,645,001.15 |
| Program Funds Drawdown | \$1,413,465.24 | \$1,645,001.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$228,938.28 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|--------------|
| Overall Benefit Percentage (Projected) | | 55.42% |
| Overall Benefit Percentage (Actual) | | 100.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$29,055,000.60 | \$0.00 |
| Limit on Admin/Planning | \$38,740,000.80 | \$645,001.15 |
| Limit on State Admin | \$9,685,000.20 | \$645,001.15 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|---|-----------------|--------|
| Affordable Rental Housing (KRW and Ike Grants) | \$21,694,400.45 | \$0.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|--------|--------|
|--------------------|--------|--------|



Low/Mod

\$96,850,002.00

\$36,657,091.27

Overall Progress Narrative:

The program is moving forward.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| Business Assistance Program, 35-6 Business Assistance Program | \$0.00 | \$0.00 | \$0.00 |
| IKE Administration Fund, 35- State and Local Admin | \$413,465.24 | \$7,534,562.45 | \$645,001.15 |
| IKE Affordable Rental Housing, 35-1 Affordable Rental Housing | \$0.00 | \$19,898,456.55 | \$0.00 |
| IKE Business Assistance Program, 35-6 Business Assistance | \$0.00 | \$0.00 | \$0.00 |
| IKE Buyout Programs 0004, 35-8 Buyout Program | \$0.00 | \$42,338,250.00 | \$0.00 |
| IKE Community Stabilization Program, 35-7 Ike Community | \$0.00 | \$20,000,000.00 | \$0.00 |
| IKE Economic Developement, 35-3 Economic Development | \$1,000,000.00 | \$18,598,250.00 | \$1,000,000.00 |
| IKE Economic Development Program, 35-3 Economic | \$1,000,000.00 | \$18,598,250.00 | \$1,000,000.00 |
| IKE Housing Rehabilitation and Repair, 35-2 Housing Rehab and | \$0.00 | \$0.00 | \$0.00 |
| IKE Planning Program, 35-5 IKE Planning Grants | \$0.00 | \$16,919,124.80 | \$0.00 |
| IKE Property Buyout Program, 35-8 Buyout Program | \$0.00 | \$42,338,250.00 | \$0.00 |
| IKE Public Infrastructure 0006, 35-4 Public Infrastructure Program | \$0.00 | \$0.00 | \$0.00 |
| IKE Public Infrastructure Program, 35-4 Public Infrastructure | \$0.00 | \$0.00 | \$0.00 |
| IKE Technical Assistance, 35-0 Technical Assistance funds | \$0.00 | \$1,691,913.00 | \$0.00 |
| Ike CSP 8, 35-7 Ike Community Stabilization Program | \$0.00 | \$20,000,000.00 | \$0.00 |
| Test IKE, Test IKE | \$0.00 | \$0.00 | \$0.00 |



Activities

| | |
|---------------------------------|---|
| Grantee Activity Number: | 18003001 08-353001 |
| Activity Title: | Belleville Wagner Motor ED Project |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE Economic Development

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-3 Economic Development Program

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Belleville

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$1,000,000.00 | \$1,000,000.00 |
| Program Funds Drawdown | \$1,000,000.00 | \$1,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Belleville | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Ike funds on behalf of Wagner Motor Car Company to establish Wagner as a viable automobile dealer and stabilize the economy of southwestern Illinois

Location Description:

Belleville, IL

Activity Progress Narrative:

No data to report however project has drawn all funds and data is being collected on retained and new jobs. Vendor is providing technical assistance to grantee to collect needed data

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/15 | 0/29 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/15 | 0/29 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 18006001 08-356002
Activity Title: Chicago Comm Ventures-Community Loan Fund

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business Assistance Program

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-6 Business Assistance Program

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chicago Community Ventures

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,800,000.00 |
| Total Budget | \$0.00 | \$1,800,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Chicago Community Ventures | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Chicago Community Ventures (CCV), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. CCV will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$25,000 to \$75,000 to clients who may not qualify for traditional bank financing. CCV will serve Cook, Lake, DuPage, Grundy, Kane, Kendall, and Will counties.

Location Description:

Service area is Cook, Lake, DeKalb, DuPage, Grundy, Kane, Kendall, LaSalle & Will counties.

Activity Progress Narrative:

No funds have been drawn for this quarter. Vendor is providing training to Grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| Low | Mod | Total | Low | Mod | Total | Low/Mod% |



| | | | | | | | |
|------------------------------|---|---|---|-----|-----|-----|---|
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/3 | 0/0 | 0/5 | 0 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/3 | 0/0 | 0/5 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/6 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 18006002 08-356002 |
| Activity Title: | Chicago Comm Ventures Administration Fund |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE Administration Fund

Project Title:

35- State and Local Admin

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chicago Community Ventures

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total Budget | \$0.00 | \$75,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Chicago Community Ventures | \$0.00 | \$0.00 |
| State of Illinois Department of Commerce and Economic | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

No funds were drawn for this quarter. vendor is providing training to the grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | 18000003 08-356001 |
| Activity Title: | ACCION- Community Loan Fund |

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

Business Assistance Program

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

35-6 Business Assistance Program

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Accion

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,668,029.00 |
| Total Budget | \$0.00 | \$3,668,029.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| ACCION Chicago Inc | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

ACCION Chicago (ACCION), in partnership with DCEO, will support new and existing businesses in northern Illinois located in FEMA disaster-declared counties of 2008. ACCION will provide technical assistance to prospective and current entrepreneurs as well as microloans ranging in size from \$200 to \$25,000 to clients who may not qualify for traditional bank financing. ACCION will serve Cook, Lake, DeKalb, DuPage, Grundy, Kane, Kendall, LaSalle and Will counties.

Location Description:

Service area is Cook, Lake, DeKalb, DuPage, Grundy, Kane, Kendall, LaSalle & Will counties.

Activity Progress Narrative:

No funds have been drawn during this quarter. Applications are being received.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/555 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/400 | 0/155 | 0/555 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/400 | 0/155 | 0/555 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 18000004 08-356001

Activity Title: ACCION Chicago- Administration Funds

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

09/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Accion

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,000.00 |
| Total Budget | \$0.00 | \$82,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| ACCION Chicago Inc | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

There were no funds draw during this quarter. The grantee is being trained by vendor staff on federal regulations.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18006004 08-356003

Activity Title: Illinois Ventures Community Action Admin Fund

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE Administration Fund

Project Title:

35- State and Local Admin

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Illinois Department of Commerce and Economic | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activities is provided to IVCA to assist with administration costs associated with the program.

Location Description:

Locally held administrative funds

Activity Progress Narrative:

no funds have been drawn for this activity. contractor is providing technical assistance

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | 1800700001 08-357001 0201 |
| Activity Title: | Dixie Square Mall Demolition in Harvey, IL |

Activity Category:

Clearance and Demolition

Project Number:

Ike CSP 8

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

35-7 Ike Community Stabilization Program

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,900,000.00 |
| Total Budget | \$0.00 | \$3,900,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Illinois Department of Commerce and Economic | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Project will involve the asbestos removal, other cleanup and the demolition of the Dixie Square shopping mall facility, located in Harvey, Illinois. The facility and project site have been condemned by the city of Harvey, with court order to demolish the facility. The clean-up and demolition of the asbestos contaminated and structurally unsound facility, located on a 39 acre parcel in the city of Harvey, will help to protect the health and safety of local residents and lay the groundwork for future ED in the economically depressed community

Location Description:

Dixie Square Mall is located on a 39 acre parcel in the City of Harvey along Dixie Highway between W 151st Street and W 154th Street.

Activity Progress Narrative:

no funds were draw during this quarter. the project has been bid and local administrators are being trained.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: IKE ADMN 00001

Activity Title: State Admin

Activity Category:

Administration

Project Number:

IKE Administration Fund

Projected Start Date:

08/13/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

35- State and Local Admin

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Illinois Department of Commerce and Economic

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,324,175.00 |
| Total Budget | \$0.00 | \$8,324,175.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$413,465.24 | \$645,001.15 |
| Program Funds Drawdown | \$413,465.24 | \$645,001.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$228,938.28 |
| State of Illinois Department of Commerce and Economic | \$0.00 | \$228,938.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity funds the general administration of the funds

Location Description:

This activity is the general administration of the grant awarded by HUD. project location is throughout the state

Activity Progress Narrative:

administration funds to cover cost of employees and contract with vendor.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

